

ORDINANCE NO.

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AN ORDINANCE disappropriating \$238,916 from the City of North Bend's, 1989 Open Space Bond Tollgate Farm project and appropriating \$238,916 to the newly created Meadowbrook Farm Project; reallocating \$100,000 of Conservation Future Levy Funds from the Tollgate Farm property to the Meadowbrook Farm property, and amending Ordinance 10641, Section 109, Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a disappropriation of \$238,916 from unexpended funds of the City of North Bend 1989 Open Space Bond Tollgate Farm project and an appropriation of \$238,916 to the newly created City of North Bend Meadowbrook Farm project.

SECTION 2. Ordinance No. 10641, Section 109, Attachment 2, as amended is hereby amended by adding thereto and inserting therein the following:

<u>Fund</u>	<u>Project</u>	<u>Description</u>	
355	355501	Tollgate Farm	(\$238,916)
355	355502	Meadowbrook Farm	238,916

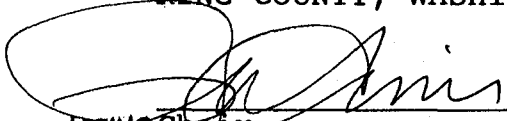
SECTION 3. There is hereby approved and adopted a reallocation of \$100,000 of 1990 Conservation Future levy funds within the North Bend Conservation Future project (315731) from the Tollgate Farm property to the Meadowbrook Farm property.

1 SECTION 4. The attached resource book pages are hereby
2 adopted.

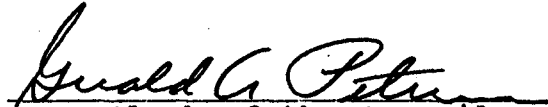
3 INTRODUCED AND READ for the first time this 7th
4 day of September, 1993.

5 PASSED this 27th day of September, 1993

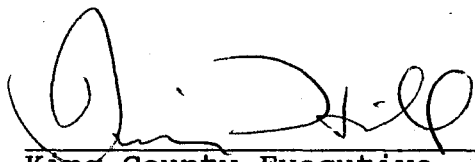
6 KING COUNTY COUNCIL
7 KING COUNTY, WASHINGTON

8 
9 ACTING Chair

10 ATTEST:

11 
12 Clerk of the Council

13 APPROVED this 1st day of OCTOBER, 1993.

14 
15 King County Executive

16 Attachments:
17 Resource Book Pages

Project: 315731 North Bend Conservation Futures

Council District(s): 12 CIP Planning Area(s): COUNTY WIDE		Status: Acquisition in progress.
Description: The 1991 allocation of 1990 Conservation Futures Levy (CFL) proceeds added \$100,000 toward acquisition costs of the Tollgate Farm parcel. In 1993 the Tollgate Farm was abandoned and funds reallocated to the Meadowbrook Farm property.		
Project Comparison (vs. Last Council Approval)		Cost Data:
<input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input checked="" type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003		Cost Estimate (1991): \$100,000 Net Annual Operating Costs: not available

Project Data:

FUND	3151	CONSERV FUTURES SUB-FUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1993	
DEPARTMENT	0349	CONSERVATION FUTURES	LOCATION -					
FUNCTION	53300	PARKS & RECREATION	CURRENT PROJECT COST ESTIMATE					100000
SERVICE	53350	PARKS CIP	EXPENDED & APPROPRIATED (INC RECOMMENDED)					100000
PROGRAM	53383	CONSERV.FUTURES.SUB.CITY	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0

0 MONTH ACTUAL EXPENDITURES 0

OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL
					94	95	96	97	98		
*** EXPENDITURE SOURCES											
002 () ACQUISIT RIGHT/WAY	0	100000	0	100000	0	0	0	0	0	0	100000
EXPENDITURE TOTALS	0	100000	0	100000	0	0	0	0	0	0	100000
*** REVENUE SOURCES											
30800 (A) BEG UNENCUMBERED FUND BAL	0	100000	0	100000	0	0	0	0	0	0	100000
REVENUE TOTALS	0	100000	0	100000	0	0	0	0	0	0	100000
REVENUE AVAILABLE	100000										
		REVENUE PENDING		0							

PARKS-002

Project: 355501 North Bend Open Spaces

Council District(s): 3 CIP Planning Area(s): SNOQUALMIE VALLEY	Status:
Description: This project provides funds for acquisition of open space within North Bend city limits. In late 1991, Open Space Bond 1990 interest earnings of \$9,206 were appropriated to this project. In 1992, \$14,763 of bond interest was allocated to this project. In 1993, Funds were transferred to Meadowbrook Farm Project.	Negotiations underway.
<p align="center">Project Comparison (vs. Last Council Approval)</p> <input type="checkbox"/> No Changes <input type="checkbox"/> To Be Abandoned <input type="checkbox"/> To Be Merged <input type="checkbox"/> Total Cost Change <input checked="" type="checkbox"/> Site Change <input type="checkbox"/> New <input type="checkbox"/> Revenue Change <input checked="" type="checkbox"/> Scope Change <input type="checkbox"/> Schedule Change <input type="checkbox"/> In-House Labor 003	Cost Data: Cost Estimate (1989): \$200,593 Net Annual Operating Costs:

Project Data:

FUND	3555	OS NORTH BEND PJT SUBFUND	DEPARTMENT PRIORITY REQUEST	0	PRINTED	AUGUST	1988
DEPARTMENT	1255	OPEN SPACE NORTH BEND	LOCATION -				
FUNCTION	53800	OPEN SPACE ACQUISITION	CURRENT PROJECT COST ESTIMATE				224523
SERVICE	53840	OS SUBURBAN CITIES PRJCTS	EXPENDED & APPROPRIATED (INC RECOMMENDED)				224523
PROGRAM	53855	OPEN SPACE NORTH BEND	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT				0

						8 MONTH ACTUAL EXPENDITURES					0				
OPTION	EXPENDITURES TO 12/31/93 (A)	92 BUDGET (B)	93 ADOPTED (C)	EXP+BUDGET+ ADOPTED (A+B+C)	* PROGRAM PROJECTIONS IN THOUSANDS *					PROGRAM TOTAL	OPTION ACCOUNT TOTAL				
*** EXPENDITURE SOURCES	-----														
002 () ACQUISIT RIGHT/WAY	-39	223837	0	223798	0	0	0	0	0	0	0	223798			
009 () CONST ADMIN/ENGINEER	322	403	0	725	0	0	0	0	0	0	0	725			
EXPENDITURE TOTALS	<u>283</u>	<u>224240</u>	<u>0</u>	<u>224523</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>224523</u>			
*** REVENUE SOURCES	-----														
30800 (A) BEG UNENCUMBERED FUND BAL	0	209477	0	209477	0	0	0	0	0	0	0	209477			
36190 (A) OTHER INTEREST EARNINGS	0	14763	0	14763	0	0	0	0	0	0	0	14763			
49999 (A) PRIOR YEARS REVENUE	283	0	0	283	0	0	0	0	0	0	0	283			
REVENUE TOTALS	<u>283</u>	<u>224240</u>	<u>0</u>	<u>224523</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>224523</u>			
REVENUE AVAILABLE	224523	REVENUE PENDING		0											

11047

KING COUNTY OPEN SPACE CITIZEN OVERSIGHT COMMITTEE

Request to Abandon Project, Create New Project
and Reallocate Funds to New ProjectDate: July 21, 1993Project: Tollgate FarmResponsible Jurisdiction: City of North Bend

Requested Committee Action: Abandonment of the Tollgate Farm 1989 Open Space Bond Project, creation of a new project known as the Meadowbrook Farm project and reallocation of unexpended acquisition funds, 1992 interest earnings and 1990 Conservation Futures Funds from the Tollgate Farm Project to the Meadowbrook Farm Project.

Project Description Summary: Meadowbrook Farm is an approximately 462-acre open space property located within the cities of North Bend and Snoqualmie (see attached map). Meadowbrook Farm has been proposed by the City of North Bend as a replacement project for Tollgate Farm because it accomplishes the purposes of the original open space bond project. Meadowbrook Farm provides sweeping views of the Cascade Range, especially Mount Si, is the dominant open space separator between the cities of North Bend and Snoqualmie, and would link the Snoqualmie River with the regional trail and the North Bend Meadowbrook Road (see map). The property also contains important wildlife habitat and a portion of the property is located along the County's Cedar River Regional Trail.

Acquisition Cost: A parcel within Meadowbrook Farm is available to the City for a proposed sale price of \$300,000. North Bend is proposing to purchase the remainder of the farm under the 1993 Regional Conservation Futures Acquisition Program.

Budget Status: As of July 15, 1993, North Bend has expended \$0 of the \$223,837 Tollgate Farm Project budget. Also available is a current balance of \$100,000 of 1990 Conservation Futures funds allocated to North Bend.

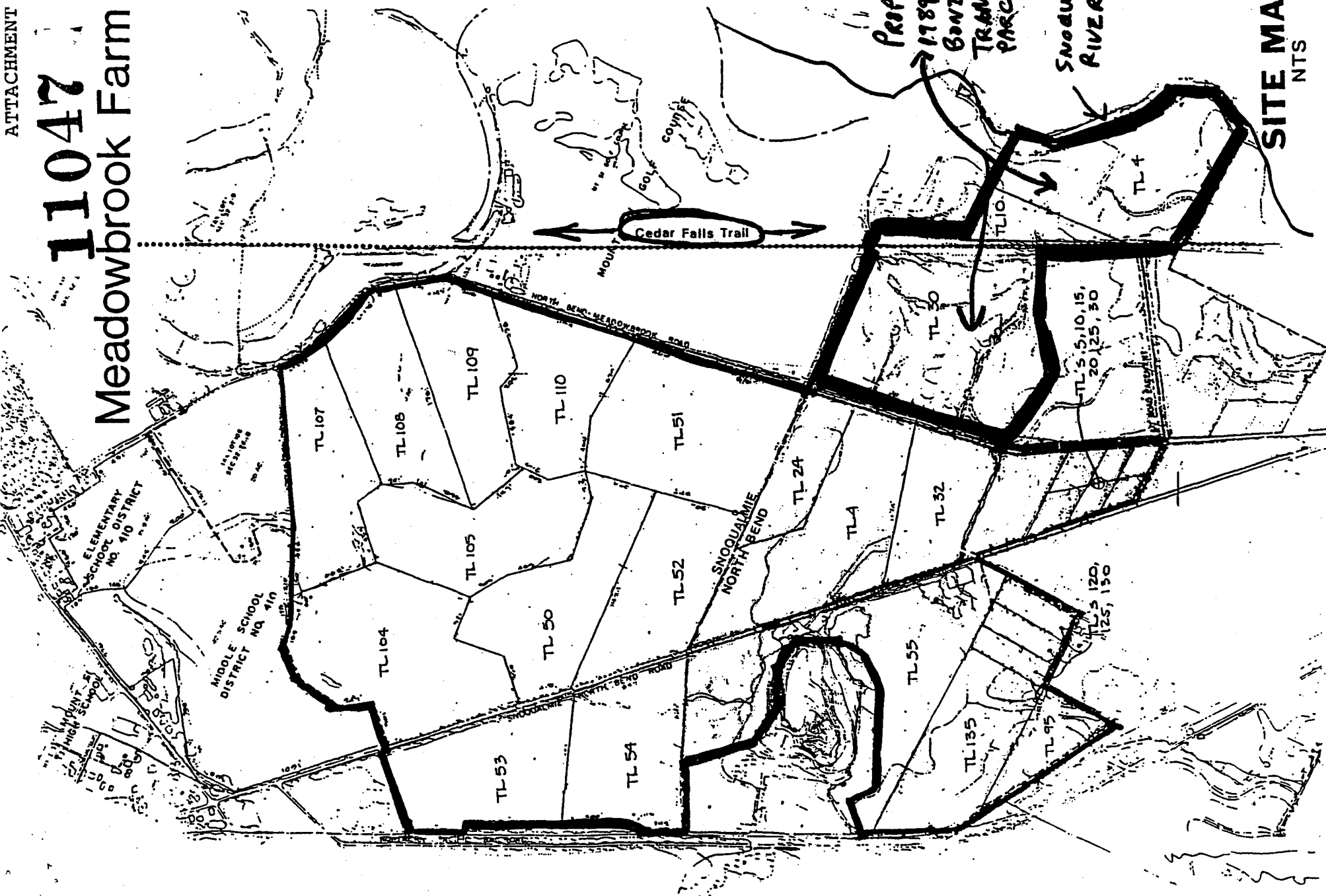
Proposed Development Costs: Unknown, as future site development plans have not been undertaken.

Estimated Operation and Maintenance Costs: Unknown, as future site development plans have not been undertaken.

Staff Review: The 1989 Bond originally proposed to purchase an 80-acre parcel known as Tollgate Farm located in North Bend. The property helps define the city edge between North Bend and Snoqualmie and offers a river and regional trail access and scenic

11047

Meadowbrook Farm



SITE MAP
NTS